

## Cleaner Greener Safer Capital Programme 2010 -11

### Appendix 1

CGS Programme performance indicators

	2007-2008 Actual	2008-2009 Target	2008-2009 Actual	2009-2010 Proposed
No. of projects completed	104	200	220	300
% of approved projects completed	60%	70%	68%	75%
% of approved spend committed	44%	70%	63%	75%
Average time from approval to completion	55 weeks	45 weeks	44 weeks	40 weeks

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### Appendix 2

CGS Programme Community Councils Available Budget 2010-11

Community Council	CGS allocation (rounded)	% of Allocation	Fee Allocation as 15% of Allocation	Available Budget
Bermondsey (BCC)	£404,000	12	£60,600	£343,400
Borough & Bankside (B&BCC)	£398,000	12	£59,700	£338,300
Camberwell (CCC)	£412,000	13	£61,800	£350,200
Dulwich (DCC)	£372,000	11	£55,800	£316,200
Peckham	£412,000	13	£61,800	£350,200
Nunhead & Peckham Rye (NPRCC)	£431,000	13	£64,650	£366,350
Rotherhithe (RCC)	£396,000	12	£59,400	£336,600
Walworth (WCC)	£425,000	13	£63,750	£361,250
Total	£3,250,000	100	£487,500	£2,762,500